

Housing Revenue Account - 2016/17**MAJOR VARIATIONS**

	Net Underspend £'000	Net Overspend £'000
1 Revenue Contribution to Capital	9,839	
2 Impairment Charges	972	
3 Bad Debts Provision	661	
4 Reduced Debt Repayment in line with the Council Debt Policy	354	
5 Capital Financing-Interest Charges	323	
6 Renewable Heat & Solar PV Income	296	
7 Repairs and Maintenance	204	
8 NPS Profit Share	182	
9 Heating Charges		119
10 Rental Income	116	
11 RTB Administration Income	95	
12 IT Expenditure	79	
13 Strategic Housing Recharges	70	
14 Leaseholder Major Works Contributions	67	
15 Tenants Re-decoration Allowances	61	
16 Non Statutory Rechargeable Pensions	30	
17 Rechargeable Repairs	28	
18 Insurance Contributions	27	
19 Others - Net Effect	111	
20 TOTALS	13,515	119